

REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION

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November 23, 2004

**FROM: LINDA HAUGAN, DIRECTOR
TRANSITIONAL ASSISTANCE DEPARTMENT**

**SUBJECT: AMENDMENT TO CONTRACT WITH THE CALIFORNIA DEPARTMENT OF
EDUCATION (CDE) FOR CHILD CARE AND DEVELOPMENT SERVICES FOR
FY 04/05**

RECOMMENDATIONS: Approve Amendment No. 1 to General Alternative Payment Program (GAPP) Revenue Contract No. 04-850 between the County (Transitional Assistance Department) and the California Department of Education for child care and development services, increasing the maximum reimbursable contract amount by \$29,075 from \$1,206,424 to \$1,235,499 for the period of July 1, 2004 through June 30, 2005.

BACKGROUND: San Bernardino County Transitional Assistance Department (TAD) receives annual state and federal funding through the California Department of Education (CDE) to provide child care and development services to CalWORKs income eligible families and/or working poor families.

The County of San Bernardino Transitional Assistance Department (TAD) receives General Fund Child Care funds from the California Department of Education (CDE) to establish programs that pay providers of child care and development services for the provision of services to income eligible families. These programs assist families that are former recipients of CalWORKs or are involved with Child Protective Services (CPS). The parents must participate in an approved work activity or vocational training, seek permanent housing if homeless, be incapacitated, or have a child with a special need.

Approval of Amendment No. 1 to the GAPP child care Contract will enhance the County's ability to provide childcare and development services for approximately 350 children and their families who meet the eligibility criteria. This contract is being increased due to an adjustment and reallocation from the state. The department anticipated the additional revenue and included it in its FY 04/05 Budget.

REVIEW AND APPROVAL BY OTHERS: This item has been reviewed and approved by Human Services System (HSS) Contracts (Lori Ciabattini, Administrative Supervisor, (909) 388-0253) on November 8, 2004; the Office of County Counsel (Julie Surber, Deputy County Counsel, (909) 387-4119) on November 8, 2004; HSS Finance (John Hallen, Administrative Analyst, (909) 388-0208) on November 9, 2004 and the County Administrative Office (Gary Morris, Administrative Analyst, (909) 388 - 0356 on November 9, 2004.

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FINANCIAL IMPACT: Approval of Amendment No. 1 to the GAPP child care Contract will increase the contracted amount by \$29,075 from \$1,206,424 to \$1,235,499 in FY 04/05 for CalWORKs childcare and development services. This contract is 100% state and federally funded. Sufficient revenue and appropriations have been included in the FY 04/05 Childcare and HSS Administrative budgets.

SUPERVISORIAL DISTRICTS: All

PRESENTER: Linda Haugan, Director, Transitional Assistance Department, (909) 388-0236

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